

CONCURRENCY SERVICE AREA 15

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
Elementary																				
Cholee Lake Elementary	1256	1134	1415	1134	125%	1349	1188	114%	1352	1188	114%	1083	1188	91%	1094	1188	92%	1080	1188	91%
Discovery Key Elementary	1,211	1,278	1287	1278	101%	1220	1278	95%	1262	1278	99%	1115	1278	87%	1148	1278	90%	1148	1278	90%
Equestrian Trails Elementary	1,141	920	1206	920	131%	1004	920	109%	1001	920	109%	751	920	82%	806	920	88%	845	920	92%
Forest Hill Elementary	1,190	898	1165	898	130%	1155	970	119%	1213	970	125%	1007	970	104%	1045	970	108%	1061	970	109%
Greenacres Elementary	851	750	601	750	80%	612	750	82%	615	750	82%	636	750	85%	647	750	86%	653	750	87%
Heritage Elementary	989	738	828	738	112%	838	738	114%	816	774	105%	813	774	105%	826	774	107%	833	774	108%
Liberty Park Elementary	815	602	882	602	147%	857	964	89%	865	964	90%	888	964	92%	905	964	94%	931	964	97%
Total	7453	6320	7384	6320	117%	7035	6808	103%	7124	6844	104%	6293	6844	92%	6471	6844	95%	6551	6844	96%
Middle																				
L.C. Swain Middle	1323	1323	1154	1323	87%	1166	1323	88%	1158	1323	88%	1158	1323	88%	1176	1323	89%	1229	1323	93%
Okeeheelee Middle	1310	1087	1212	1087	111%	1217	1087	112%	1213	1258	96%	1226	1258	97%	1218	1258	97%	1246	1258	99%
Wellington Area Middle (02-JJ)	1300	1300	0	0	0%	0	0	0%	935	1300	72%	934	1300	72%	955	1300	73%	915	1300	70%
Total	3933	3710	2366	2410	98%	2383	2410	99%	3306	3881	85%	3318	3881	85%	3349	3881	86%	3390	3881	87%
High																				
John I. Leonard High	2676	2676	2261	2676	84%	2146	2676	80%	2361	2500	94%	2472	2500	99%	2444	2500	98%	2454	2500	98%
Palm Beach Central High	2501	2459	2428	2459	99%	2698	2459	110%	2788	2459	113%	2645	2459	108%	2684	2459	109%	2776	2459	113%
Total	5177	5135	4689	5135	91%	4844	5135	94%	5149	4959	104%	5117	4959	103%	5128	4959	103%	5230	4959	105%

CSA 15 Planning Solutions

Cholee Lake Elementary - Three (3) modulars 06/07; Boundary change to Summit/Jog Area Elementary 03-Y and Royal Palm Beach Area Elementary 03-W in 08/09

Discovery Key Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09

Forest Hill Elementary - Four (4) modulars 06/07; Boundary change to cholee Lake Elementary in 08/09

Heritage Elementary - Two (2) modulars in 07/08; monitor enrollment

Okeeheelee Middle - Addition in 07/08 Ed Spec. Prog. Cap. 1258; Boundary change to Wellington Area Middle 02-JJ in 07/08.

Wellington Area Middle School 02-JJ opening in 07/08. Enrollment relief to Okeeheelee, Polo Park and Woodlands.

John I Leonard High - Boundary change from Palm Beach Central High in 08/09

Palm Beach Central High - Boundary change to John I. Leonard in 08/09; Potential relief from Lake Worth Area High 03-000 in 12/13